

BARNSELY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:24th April 2015

Agenda Item: 7

**Report of South Area Council
Manager.****1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the South area.

2. Recommendation

That the South Area Council receives the Devolved Budget and Ward Alliance Funds Report and notes the spend to date for the Wards of Darfield, Hoyland Milton, Rockingham and Wombwell.

3. Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Spend to Date

4.1 Spend to date which has not been previously reported and has been agreed by the Ward Councillors as follows:

Darfield Ward**Devolved Ward Budget**

CCTV Camera	£3,500.00
Billingley Footpath	£4,165.00
Netherwood Car Park Resurfacing	£5,000.00
Total spend for 2014/15	£15,475.35
Total Remaining to carry forward into 15/16	£19,890.65
New allocation for 2015/16	£10,000.00
Total funds for 2015/16	£29,890.65

Ward Alliance Funds (Including Public Health £7k)

Billingley life pack	£1,800.00
Room Hire	£204.00
Library Reading & Craft Activities	£500.00
Houghton Main Junior Cricket Club	£700.00
Darfield Cricket Club	£600.00
Total spend for 2014/15	£13,250.22
Total Remaining to carry forward into 15/16	£11,303.78
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£21,303.78
Of which Public Health	£106.78

Hoyland Milton Ward**Devolved Ward Budget**

Christmas Lights	£1,376.40
HAG Christmas Tree Connection	£60.00
Refurbishment at Jump Park	£1320.00
Total spend for 2014/15	£30,310.40
Total Remaining to carry forward into 15/16	£4,334.60
New allocation for 2015/16	£10,000.00
Total funds for 2015/16	£14,334.60

Ward Alliance Funds (Including Public Health £7k)

Friends of Elsecar Park	£737.50
Jump Primary Young Voices Choir (50%)	£495.75
Rockingham Cricket Club (50%)	£500.00
Elsecar Cricket Club (50%)	£485.00
Total spend for 2014/15	£11,156.85
Total Remaining to carry forward into 15/16	£15,843.15
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£25,843.15
Of which Public Health	£3,565.00

Rockingham Ward**Devolved Ward Budget**

Christmas Lights	£1,376.40
Birdwell Christmas Tree	£540.00
Birdwell Community Centre	£140.00
Rockingham Cricket Club	£1,046.25
Total spend for 2014/15	£27,146.65
Total Remaining to carry forward into 15/16	£5,845.35
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£15,845.35

Ward Alliance Funds (Including Public Health £7k)

Friends of Elsecar Park	£737.50
Jump Primary Young Voices Choir (50%)	£495.75
Rockingham Cricket Club (50%)	£500.00
Elsecar Cricket Club (50%)	£485.00
Total spend for 2014/15	£11,156.85
Total Remaining to carry forward into 15/16	£15,843.15
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£25,843.15
Of which Public Health	£3,565.00

Wombwell Ward**Devolved Ward Budget**

High Street Bollards	£958.16
High Street Bin	£264.00
CCTV Camera Insurance	£151.00
Hanging baskets for High Street	£880.00
Total spend for 2014/15	£22,190.30
Total Remaining to carry forward into 15/16	£12,500.70
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£22,500.70

Ward Alliance Funds (Including Public Health £7k)

Wombwell Main	£4,000.00
Litter Stencils	£267.30
Community Hall	£5,000.00
Contribution to Neighbourhood Watch Camera	£150.00
Promotional materials for specialist markets	£200.00
Total spend for 2014/15	£11,352.85
Total Remaining to carry forward into 15/16	£15,647.15
Allocation for 2015/16	£10,000.00
Total funds for 2015/16	£25,647.15
Of which Public Health	£600.00

- 4.3 Transparency in decision making for the Devolved Ward Budget and Ward Alliance Funds will be assured by a report on decisions reached to the subsequent relevant Area Council meeting, and through an annual report to Cabinet detailing all approved expenditure for each Ward. In addition, in line with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) Regulations 2012, all decisions taken will be published on the internet throughout the year.

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Date: 9th April 2015